



APPENDIX C Question #13 LFNS PROJECT BUDGET FORM*

<Insert Name of Applicant Group>

version June 2018

**please attach additional information/comments on a separate sheet*

	1. Project to date Apr 1, 2018 - Aug 31, 2018	2. Project to year end Apr 1, 2018 - Mar 31, 2019	3. Proposed Project Budget April 1, 2019-Mar 31, 2020
REVENUE returning applicants columns 1-3			
NEW project applicants column 3			
Grant Amount Requested from LFNS			
Other Funding (Please Indicate Sources)			
Other Revenue (Please Indicate Type)			
Total Revenue			
EXPENSES			
Salaries			
Benefits			
Other (name)			
Sub-total			
Contracts			
Honoraria			
Sub-total			
Premises			
Equipment			
Insurance			
Other (name)			
Other (name)			
Sub-total			
Supplies			
Printing			
Telephone			
Postage			
Advertising			
Travel			
Board Expenses			
Staff Development			
Professional Fees			
Other (name)			
Other (name)			
Other (name)			
Sub-total			
Total Expenses			